

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : IMC Govt. ITI Kullu

Annual Procurement Plan for Financial Year : 2020-21

Date of Approval of Annual Procurement Plan : 01-09-2020

Approved By/Name of Approving Authority : Chairman IMC Govt. ITI Kullu

Sl. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of e-procurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tendering Contract Award Date	Months Contract Period
1	Goods	Online UPS	1,16,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	18-09-2020		03-10-2020	03-10-2020	2 Months
2	Goods	Computer Table	65,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	15-09-2020		03-10-2020	03-10-2020	2 Months
3	Goods	Computers	13,00,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	15-09-2020		22-09-2020	22-09-2020	2 Months
4	Goods	Diesel Generator Set	6,50,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	03-12-2020		15-12-2020	15-12-2020	2 Months
5	Goods	LCD 75 Inch	2,00,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	03-12-2020		15-12-2020	15-12-2020	2 Months
6	Goods	Multimedia Projector	70,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	08-12-2020		21-12-2020	21-12-2020	2 Months
7	Goods	Sewing Machine Single Needle	3,00,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	13-01-2021		13-01-2021	13-01-2021	2 Months
8	Goods	30 Learning Material	5,00,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	30-12-2020		23-01-2021	23-01-2021	2 Months
9	Goods	Microsoft office 2019	1,50,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	12-01-2021		23-01-2021	23-01-2021	2 Months
10	Goods	Trolley	4,00,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Quotation	National	18-11-2020		23-12-2020	23-12-2020	6 Months
11	Works	Minor Civil Works (Paneling Partition and	5,00,000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	NO	NO	Local Purchase	National	23-02-2021		25-02-2021	25-02-2021	2 Months
12	Goods	Cash Books and Stock Registers	1,000.00	RA-1	Director Contract	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	23-03-2021		04-03-2021	04-03-2021	1 Months
13	Goods	Antivirus Software for COPA Lab Computer	14000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	25-03-2021		23-03-2021	23-03-2021	1 Months
14	Goods	Rotating Chairs for COPA Lab	95000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	25-03-2021		25-03-2021	25-03-2021	1 Months
15	Goods	Digital Power Factor Meter for Electrician Trade	96000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	25-03-2021		25-03-2021	25-03-2021	1 Months
16	Goods	AC Static Wathour Meter for Electrician Trade	4000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	25-03-2021		25-03-2021	25-03-2021	1 Months
17	Goods	Safety Belts Electrician Trade	4100.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	25-03-2021		25-03-2021	25-03-2021	1 Months
18	Goods	Safety Helmet for Electrician Trade	6700.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	25-03-2021		25-03-2021	25-03-2021	3 Months
19	Goods	Rubber Gloves for Electrician Trade	25000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	24-03-2021		24-03-2021	24-03-2021	3 Months
20	Goods	Laptop for Smart Classroom and Electrician Trade	150000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	06-04-2021		10-06-2021	10-06-2021	1 Month
21	Goods	Sewing Machine for Cutting and Embroidery Trade	240000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	04-05-2021		19-06-2021	19-06-2021	1 Month
22	Goods	Projector Screen for COPA Trade	51000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	10-06-2021		10-06-2021	10-06-2021	1 Month
23	Goods	Library Chair	8300.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	NO	NO	Quotation	National	18-06-2021		23-06-2021	23-06-2021	1 Month
24	Goods	Comuter Chair without Arm	11400.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	NO	NO	Quotation	National	18-06-2021		23-06-2021	23-06-2021	1 Month
25	Books	Library Books	120000.00	RA-1	Director Contract	HPFR 2009 GFR 2017	NO	NO	Quotation	National	16-06-2021		16-06-2021	16-06-2021	1 Month
26	Goods	Interactive Panel for Cutting Trade	160000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	17-06-2021		17-06-2021	17-06-2021	1 Month
27	Goods	5 RYA Online UPS	130000.00	RA-1	Competitive Bids	HPFR 2009 GFR 2017	YES	NO	Online Through GEM	National	01-07-2021		01-07-2021	01-07-2021	1 Month
28	Goods	A4-Glossy Papers for COPA Trade	2600.00	RA-1	Director Contract	HPFR 2009 GFR 2018	NO	NO	Local Purchase	National	04-06-2021		04-06-2021	04-06-2021	1 Month

NOTES : Annual Procurement Plan may be prepared on the assumption that total budget will be released. Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual. Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority.

Principal
Govt. Industrial Training Institute
Kullu Distt. Kullu (H.P.)

Chairman
IMC ITI Kullu
Distt. Kullu (H.P.)

205