

Format for submission of Indicative Annual procurement plan [STRIVE]
 Name of State : Himachal Pradesh

Annual Procurement Plan for Financial Year : 2022-23
 Date of Approval of Annual Procurement Plan : 23-09-2022
 Approved By/Name of Approving Authority : IMC GOVT. ITI KULLU

S.No	Procurement Category	Full Name of Procuring	NCTV MIS code in case	Name/Description of	Estimated Cost (INR)	Results Area	Procurement Mode	Applicable Procurement	Use of GEM (Yes/No)	Use of e-procurement	Procurement Method	Market Approach	Proposed Procurement	Pre-bid Conference	Proposed Procurement	Tentative Contract	Tentative Contract	Tentative Completion	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
1	Goods	IMC, GOVT. ITI KULLU	GU02000031	Digital Insulation Tester	15,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
2	Goods	IMC, GOVT. ITI KULLU	GU02000031	Air Conditioner	2,00,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
3	Goods	IMC, GOVT. ITI KULLU	GU02000031	Computer Desks	75,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
4	Goods	IMC, GOVT. ITI KULLU	GU02000031	Fabric Pin Up Notice Board	50,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
5	Goods	IMC, GOVT. ITI KULLU	GU02000031	Multifunction Machine	2,00,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
6	Goods	IMC, GOVT. ITI KULLU	GU02000031	Laser Printer	70,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
7	Goods	IMC, GOVT. ITI KULLU	GU02000031	Battery Charger	25,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
8	Goods	IMC, GOVT. ITI KULLU	GU02000031	Washing Machine	20,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
9	Goods	IMC, GOVT. ITI KULLU	GU02000031	Battery Charger (36 Bolt)	8,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
10	Goods	IMC, GOVT. ITI KULLU	GU02000031	Winding Machine	60,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
11	Works	IMC, GOVT. ITI KULLU	GU02000031	Digital Megger	25,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
12	Goods	IMC, GOVT. ITI KULLU	GU02000031	3 Phase Wiring Electrical Panel	25,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
13	Goods	IMC, GOVT. ITI KULLU	GU02000031	Solar Panel	50,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
14	Goods	IMC, GOVT. ITI KULLU	GU02000031	Fire Extinguisher	18,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
15	Goods	IMC, GOVT. ITI KULLU	GU02000031	Revolving Chair	90,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
16	Goods	IMC, GOVT. ITI KULLU	GU02000031	Computer	7,00,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
17	Goods	IMC, GOVT. ITI KULLU	GU02000031	MS OFFICE 2021 for Computers	80,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
18	Works	IMC, GOVT. ITI KULLU	GU02000031	Minor Civil Work	2,50,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	
19	Goods	IMC, GOVT. ITI KULLU	GU02000031	Interactive Panel	5,00,000.00	RA-1	Competitive B	HPRF 2009 GFR 2017	YES	NO	Online Through GEM	National	01-03-2022		31-07-2022	01-05-2022	3 Months	31-07-2022	

1. Smt. Madhu Sharma
 2. Smt. / Mrs. Pooja Devi
 3. Sh. Rakesh Kumar Sr. Assistant
 4. Sudeep Thakur

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20	Goods	IMC, GOVT, ITI KULLU	GU02000031	Wire 90 m 1 sqmm	RA-1	3,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	01-01-2023	31-03-2023	01-02-2023	3 Months	31-03-2023
21	Goods	IMC, GOVT, ITI KULLU	GU02000031	Wire 90 m 2 sqmm	RA-1	6,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	05-01-2023	31-03-2023	01-02-2023	3 Months	31-03-2023
22	Goods	IMC, GOVT, ITI KULLU	GU02000031	Circuit breaker 40 p with 4ip	RA-1	2,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	09-01-2023	31-03-2023	01-02-2023	3 Months	31-03-2023
23	Goods	IMC, GOVT, ITI KULLU	GU02000031	Insulating mats for electrician workshop	RA-1	70,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	11-01-2023	31-03-2023	03-02-2023	3 Months	31-03-2023
24	Goods	IMC, GOVT, ITI KULLU	GU02000031	Soldering iron	RA-1	12,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	12-01-2023	31-03-2023	03-02-2023	3 Months	31-03-2023
25	Goods	IMC, GOVT, ITI KULLU	GU02000031	Wired headset	RA-1	3,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	12-01-2023	31-03-2023	03-02-2023	3 Months	31-03-2023
26	Goods	IMC, GOVT, ITI KULLU	GU02000031	Network Cable Tester	RA-1	3,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	12-01-2023	31-03-2023	03-02-2023	3 Months	31-03-2023
27	Goods	IMC, GOVT, ITI KULLU	GU02000031	web camera	RA-1	12,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	16-01-2023	31-03-2023	04-02-2023	3 Months	31-03-2023
28	Goods	IMC, GOVT, ITI KULLU	GU02000031	Wire 90 m 0.75 sqmm	RA-1	4,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	16-01-2023	31-03-2023	04-02-2023	3 Months	31-03-2023
29	Goods	IMC, GOVT, ITI KULLU	GU02000031	Networking rack	RA-1	12,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	18-01-2023	31-03-2023	04-02-2023	3 Months	31-03-2023
30	Works	IMC, GOVT, ITI KULLU	GU02000031	Crimping Tools	RA-1	6,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	18-01-2023	31-03-2023	04-02-2023	3 Months	31-03-2023
31	Goods	IMC, GOVT, ITI KULLU	GU02000031	Wall supporting ladder	RA-1	8,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	18-01-2023	31-03-2023	06-02-2023	3 Months	31-03-2023
32	Goods	IMC, GOVT, ITI KULLU	GU02000031	Inkjet colour computer printer for a3 paper size	RA-1	20,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	19-01-2023	31-03-2023	06-02-2023	3 Months	31-03-2023
33	Goods	IMC, GOVT, ITI KULLU	GU02000031	8 ports switch	RA-1	20,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	19-01-2023	31-03-2023	06-02-2023	3 Months	31-03-2023
34	Goods	IMC, GOVT, ITI KULLU	GU02000031	Laptop for IT Lab	RA-1	2,00,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	20-01-2023	31-03-2023	07-02-2023	3 Months	31-03-2023
35	Goods	IMC, GOVT, ITI KULLU	GU02000031	Grinder 1 Horse Power	RA-1	50,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	21-01-2023	31-03-2023	08-02-2023	3 Months	31-03-2023
37	Works	IMC, GOVT, ITI KULLU	GU02000031	Dill machine Bench Press 3 Phase	RA-1	60,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	23-01-2023	31-03-2023	09-02-2023	3 Months	31-03-2023
38	Goods	IMC, GOVT, ITI KULLU	GU02000031	All in PC's for IT Lab	RA-1	4,50,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	27-01-2023	31-03-2023	13-02-2023	3 Months	31-03-2023
39	Goods	IMC, GOVT, ITI KULLU	GU02000031	UPS with backup time for IT Lab	RA-1	4,50,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	28-01-2023	31-03-2023	16-02-2023	3 Months	31-03-2023
40	Goods	IMC, GOVT, ITI KULLU	GU02000031	Washing Machine (electrician)	RA-1	20,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	30-01-2023	31-03-2023	17-02-2023	3 Months	31-03-2023
41	Goods	IMC, GOVT, ITI KULLU	GU02000031	Solar Panel with battery	RA-1	30,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	30-01-2023	31-03-2023	19-02-2023	3 Months	31-03-2023
42	Goods	IMC, GOVT, ITI KULLU	GU02000031	Primary current injection set	RA-1	60,000.00	RA-1	Competitive B GFR 2017	HPRR 2009 GFR 2017	YES	NO	Online Through GEM	National	31-01-2023	31-03-2023	18-02-2023	3 Months	31-03-2023

43	Goods	IMC, GOVT. ITI KULLU	GU02000031	EV Charger Domestic use	1,00,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	31-01-2023	31-03-2023	18-02-2023	3 Months	31-03-2023
44	Goods	IMC, GOVT. ITI KULLU	GU02000031	Digital Watermeter	8,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	01-02-2023	31-03-2023	18-02-2023	2 Months	31-03-2023
45	Goods	IMC, GOVT. ITI KULLU	GU02000031	LCD TV Trainer Kit	50,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	01-02-2023	31-03-2023	20-02-2023	2 Months	31-03-2023
46	Goods	IMC, GOVT. ITI KULLU	GU02000031	Overlock Machine 3 thread (Embroidery)	15,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	02-02-2023	31-03-2023	20-02-2023	2 Months	31-03-2023
47	Goods	IMC, GOVT. ITI KULLU	GU02000031	Aari Machine (Embroidery)	20,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	03-02-2023	31-03-2023	20-02-2023	2 Months	31-03-2023
48	Goods	IMC, GOVT. ITI KULLU	GU02000031	Garment Steamer (Embroidery)	10,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	03-02-2023	31-03-2023	20-02-2023	2 Months	31-03-2023
49	Goods	IMC, GOVT. ITI KULLU	GU02000031	Campus Beautification (Flower with posts)	30,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	04-02-2023	31-03-2023	21-02-2023	2 Months	31-03-2023
50	Goods	IMC, GOVT. ITI KULLU	GU02000031	Solar Lights for campus	1,00,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	04-02-2023	31-03-2023	21-02-2023	2 Months	31-03-2023
51	Goods	IMC, GOVT. ITI KULLU	GU02000031	Refurbishmen t of COPA Workshop/IT LAB (panelling Work)	60,000.00	RA-1	Competitive B	HPR 2009 GFR 2017	YES	NO	Online Through GEM	National	04-02-2023	31-03-2023	21-02-2023	2 Months	31-03-2023

Member Secretary-cum-Principal
IMC for ITI Kullu
Distt. Kullu (H.P.)

INC Committee Members

1. Smt. Madhu Sharma, Mem - Present
2. Smt. Poojila Devi Inst. Electrician
3. Sh. Laksh Kumar, Jr. Assistant
4. Smt. Sangeeta Taku Supt. In-charge


Chairman
IMC ITI Kullu
Distt. Kullu (H.P.)